

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

ECONOMIC AND COMMUNITY REGENERATION SCRUTINY COMMITTEE

20th June 2017

Report of the Head of Participation Education, Leisure and Lifelong Learning

SECTION A – MATTER FOR MONITORING

WARD(S) AFFECTED: ALL

Access Managed Services

Purpose of the Report

1. To present for Scrutiny the Report Card for Access Managed Services.

Executive Summary

2. Access Managed Services (AMS) is part of the Education, Leisure and Lifelong Learning Directorate, and provides a Catering, Cleaning, Training, and Transport & Premises Support Service, to over 61 Primary & Special Schools across the County Borough of Neath Port Talbot. AMS provides additional Catering & Cleaning advice and support to Comprehensive Schools within the County Borough area. AMS is responsible for the design of any new kitchens or refurbishments, working closely in conjunction with the authorities' architects.

AMS employs in excess of 600 staff across the service provision. The Report Card, set out in Appendix A, summarises the service priorities, key measures and key actions for Access Managed Services 2016-17.

Background

The local authority has a statutory obligation to provide school meals, and transport to children that are eligible.

Access Managed Services utilises over 2,913 hours per week to serve 27,750 lunch-time meals per week, equating to 5,550 pupil meals per day in the Primary Schools and Special Schools Sector, and over 1,007 hours per week, in delivering 14,660 free breakfasts per week in Primary Schools, equating to 2,932 Breakfasts per day.

In partnership with the transport section within the Environment Directorate, Access Managed Services oversees the transportation of on average 7,600 mainstream pupils journeys per day, also on average the service carries out 180 assessments per academic year to ensure that pupils meet the relevant criteria to access home to school transport.

Access Managed Services is also responsible for the co-ordination in conjunction with the Environment Directorate of over 325 SEN & post 16 SEN specialised transport.

Access Managed Services is responsible for the cleaning at all Primary Schools and Ysgol Bae Baglan this equates to 2,400 cleaning hours per week.

Financial Impact

3. The Report Card sets out the FFP savings achieved for 2015-16 and identifies the targets for 2016-17.

Equality Impact Assessment

4. There are no equality impacts associated with this report.

Workforce Impacts

5. There are no workforce impacts associated with this report.

Legal Impacts

6. There are no legal impacts associated with this report.

Risk Management

7. There are no risk management issues associated with this report.

Consultation

8. There is no requirement under the Constitution for external consultation on this item.

Appendices

9. Report Card

List of Background Papers

10. None

Officer Contact

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